

RESEARCH RISING



Phase I Budget Proposal

Please estimate total costs over the five-year life of the award for each category below in the right column. Use the narrative area to provide high-level details about the expenses. Teams selected to advance to Phase II will prepare more detailed budgets at that time.

Faculty hires proposed

Estimated base salary and fringe, noting phased transition to academic unit in years 4-5 (1/3 from unit in year 4, 2/3 in year 5. Fringe rate: 37%

Other personnel

Including postdocs, technicians, students, support staff and others. Fringe rates: 37% staff, 15% students (employed 76% or more), 7% students (employed 75% or less)

Major equipment / Specialized facilities

Equipment/facilities required for the project that also enhance KU research infrastructure generally and may be available to investigators beyond the research project team.

Travel

All costs associated with domestic or foreign travel, including transportation, registration, lodging, vehicle rental, per diem, etc.

Pilot projects

Costs associated with any pilot project(s) designed to evaluate feasibility, gather initial data, improve study design, etc.

Other direct costs

Might include costs associated with publishing, graduate student tuition, renovations/remodeling, consulting services, computing services, subawards, etc.

Total estimated budget