

The University of Kansas

Sponsored Activity at the University of Kansas Fiscal Year 2020

"To facilitate innovation, creative activity, discovery, and the application and dissemination of knowledge."

Introduction

The tables in this report cover sponsored activity expenditures on all campuses of the University of Kansas for fiscal year 2020 (July 1, 2019 through June 30, 2020). The information is provided in three forms: Academic Unit, Research Center or Other Non-Academic Unit, and Sponsoring Agency.

Data for academic and research units reflect amounts credited to these units based on their participation in the sponsored projects. The credited amounts do not necessarily equal the actual dollar amounts received or administered by these units. The <u>methodology used to allocate research dollars to academic units and research centers</u> (.pdf) is available online.

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More information about research at KU is available on the <u>KU Office of Research</u> website, including <u>past research annual reports</u>. University of Kansas Sponsored Project Expenditures by Academic Unit FY2020

ACADEMIC UNIT⁽¹⁾

	Direct Costs	Facilities & Administration	Total
School of Business	249,251	18,043	267,295
College of Liberal Arts and Sciences	34,558,237	9,763,799	44,322,036
CLAS: Administration	1,958	1,465	3,423
CLAS: Humanities	1,766,997	208,478	1,975,475
African/African American Studies	227,995	22,020	250,015
American Studies	5,836	962	6,799
Classics	10,357	1,036	11,393
East Asian Languages and Cultures	254,338	45,632	299,971
English	308,475	9,228	317,703
History	291,208	10,505	301,713
Latin American and Caribbean Sudies	227,493	8,265	235,759
Philosophy	64,458	24,612	89,071
Religious Studies	-558	0	-558
Russian, East European and Eurasian Studies	48,982	4,326	53,308
School of Languages, Literatures & Cultures	17,865	1,429	19,295
Slavic Languages and Literatures	199,083	38,486	237,569
Spanish and Portuguese	44,393	20,715	65,108
Women, Gender and Sexuality Studies	67,069	21,262	88,331
CLAS: Natural Sciences	22,881,293	7,275,112	30,156,405
Chemistry	7,583,953	2,079,844	9,663,797
Computational Biology	693,756	256,715	950,470
Ecology and Evolutionary Biology	3,050,738	1,066,818	4,117,555
Environmental Studies Program	450,458	135,780	586,239
Geography and Atmospheric Science	869,944	351,058	1,221,002
Geology	1,722,274	437,250	2,159,524
Mathematics	509,887	235,338	745,224
Molecular Biosciences	5,789,677	1,963,781	7,753,457
Physics and Astronomy	2,210,606	748,529	2,959,135
CLAS: School of the Arts	11,672	1,925	13,597
Visual Art	11,672	1,925	13,597
CLAS: Social Sciences	9,896,317	2,276,818	12,173,136
Anthropology	233,730	44,208	277,938
Applied Behavioral Science	4,087,897	757,686	4,845,583
Child Language Program	25,552	12,830	38,382
Communication Studies	464,124	22,269	486,393
Economics	345,813	144,003	489,816
Institute for Leadership Studies	464,124	22,269	486,393
Linguistics	166,507	66,459	232,966
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Political Science	474,153	42,605	516,757
Psychology	1,689,065	505,564	2,194,629
School of Public Affairs & Administration	221,135	93,478	314,613
Sociology	37,242	17,796	55,038
Speech-Language-Hearing	1,686,977	547,651	2,234,628
School of Education and Human Sciences	24,694,913	3,815,142	28,510,055
Curriculum and Teaching	16,031	2,137	18,168
Education Administration	5,739,803	337,165	6,076,968
Educational Leadership and Policy Studies	47,269	1,077	48,346
Educational Psychology	11,208,807	2,555,482	13,764,289
Health, Sport & Exercise Sciences	32,388	9,984	42,372
Special Education	7,650,616	909,297	8,559,913
School of Engineering	13,562,503	3,714,877	17,277,381
Aerospace Engineering	863,195	294,555	1,157,749
Chemical and Petroleum Engineering	2,779,018	950,552	3,729,569
Civil, Environmental and Architectural Engineering	3,437,045	753,915	4,190,960
Electrical Engineering and Computer Science	5,055,311	1,336,583	6,391,894
Engineering Administration	639	329	968
Mechanical Engineering	1,427,295	378,944	1,806,239
Health Professions	2 090 446	1 001 414	4 074 960
	2,980,446	1,091,414	4,071,860
Clinic Laboratory Sciences	117,691	14,840 545 012	132,530
Dietetics and Nutrition	1,431,936	545,912	1,977,848
Hearing and Speech	361,088	56,443	417,531
Occupational Therapy Physical Therapy & Rehabilitation Sciences	13,311 1,056,420	5,374 468,845	18,686 1,525,265
	1,000,420	400,040	1,020,200
School of Journalism	126,398	62,046	188,443
School of Law	162,271	4,043	166,313
School of Medicine	78,453,312	24,947,744	103,401,057
Anatomy and Cell Biology	7,699,284	1,908,420	9,607,703
Anesthesiology	190,838	82,427	273,265
Biochemistry	1,777,624	741,173	2,518,797
Cancer Biology	1,488,395	604,829	2,093,224
Cardiovascular Medicine	2,245,032	1,017,295	3,262,328
Department of Biostatistics	247,356	99,380	346,737
Emergency Medicine	57,640	31,105	88,745
Family Medicine	1,294,402	540,678	1,835,080
General Surgery	307,337	146,655	453,991
Health Policy and Management	183,373	17,927	201,299
Medicine	19,640,605	6,516,519	26,157,124
Microbiology	1,987,601	949,559	2,937,160
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Molecular and Integrative Physiology	2,043,665	678,304	2,721,968
Molecular and Integrative Physiology Neurology	2,043,665 10,022,641	678,304 3,728,133	2,721,968 13,750,774
Neurology	10,022,641	3,728,133	13,750,774
Neurology Neurosurgery	10,022,641 292,789	3,728,133 17,782	13,750,774 310,571
Neurology Neurosurgery Obstetrics and Gynecology	10,022,641 292,789 495,060	3,728,133 17,782 180,193	13,750,774 310,571 675,254

Otolaryngology	368,983	146,419	515,402
Pathology and Lab Medicine	5,277,315	1,960,510	7,237,825
Pediatrics	2,738,798	669,184	3,407,983
Pharmacology, Toxicology & Therapeutics	2,514,231	1,258,574	3,772,805
Plastic Surgery	6,195	26,630	32,825
Population Health	1,347,344	121,350	1,468,694
Preventive Medicine	3,384,476	1,325,075	4,709,551
Project Eagle	5,577,852	653,556	6,231,408
Psychiatry & Behavior Science	168,002	49,312	217,314
Radiation Oncology	576,438	184,378	760,816
Radiology	311,629	110,546	422,175
Rehabilitation Medicine	1,016,270	432,655	1,448,924
School of Medicine Executive Dean	36,379	0	36,379
Surgery Urology	168,534	26,992	195,527
Urological Surgery	930,846	438,872	1,369,718
Wichita Campus	3,984,210	273,864	4,258,073
School of Music	18,044	1,723	19,766
School of Nursing	2,163,110	827,841	2,990,951
School Of Pharmacy	9,695,100	2,794,823	12,489,923
Medicinal Chemistry	1,482,359	548,323	2,030,683
Pharmaceutical Chemistry	6,060,947	1,631,722	7,692,670
Pharmacology and Toxicology	1,916,484	552,860	2,469,343
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Pharmacy Practice	203,533	49,286	252,819
Pharmacy Practice School of Pharmacy	203,533 31,777	49,286 12,632	252,819 44,408
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School of Pharmacy	31,777	12,632	44,408
School of Pharmacy School of Social Welfare	31,777 5,720,873	12,632 1,052,475	44,408 6,773,348

⁽¹⁾ Inter-campus expenditures are included in school and departmental totals to more accurately reflect sponsored project activities.

⁽²⁾ Allocations to investigators with appointments only in research centers or other non-academic units.

⁽³⁾ Inter-campus expenditures are not included in the grand total.

University of Kansas Sponsored Project Expenditures by Nonacademic Unit FY2020

	Direct Costs	Facilities & Administration	Total
Multi-Campus Research Centers	2,241,313	940,224	3,181,537
KU Cancer Center	2,241,313	940,224	3,181,537
University Research Centers (Lawrence Campus)	91,363,254	20,377,446	111,740,700
Achievement and Assessment Institute	36,482,328	7,594,778	44,077,106
Biodiversity Institute	969,141	353,545	1,322,686
Center for Environmentally Beneficial Catalysis	1,647,631	588,901	2,236,532
Center for Remote Sensing of Ice Sheets	1,863,286	687,346	2,550,632
Hall Center for the Humanities	1,942,875	151,410	2,094,285
Higuchi Biosciences Center	16,454,481	5,134,189	21,588,670
Information and Telecommunication Technology Center	3,869,495	931,709	4,801,204
Institute for Bioengineering Research	793,780	198,041	991,822
Institute for Policy & Social Research	1,160,499	400,375	1,560,874
Schiefelbusch Institute for Life Span Studies (LSI)	26,179,737	4,337,152	30,516,888
State Surveys	5,543,545	1,272,184	6,815,729
Kansas Biological Survey	2,206,527	540,418	2,746,945
Kansas Geological Survey	3,337,018	731,765	4,068,784
Medical Center Research Units	9,826,089	2,581,489	12,407,578
Cardiovascular Research Institute	1,393,986	711,629	2,105,615
Center for Child Health and Development	334,206	63,097	397,303
Center On Aging	180,770	64,292	245,061
Enterprise Analytics	2,119,665	150,308	2,269,973
Frontiers: Heartland Institute for Clinical and Translational Research	3,397,232	1,068,260	4,465,492
Hoglund Brain Imaging Center	843,398	3,705	847,103
Institute for Advancing Medical Innovation	15,693	7,673	23,366
Institute for Reproductive Health and Regenerative Medicine	6,865	0	6,865
Kansas Intellectual and Developmental Disabilities Research Center	272,800	147,452	420,252
Kidney Institute	759,407	312,201	1,071,608
Stem Cell Therapy Center	0	0	0
Telemedicine	461,656	31,454	493,109
The Liver Center	40,411	21,418	61,829
Other Research Centers (Lawrence Campus)	176,185	26,651	202,836
Transportation Center	176,185	26,651	202,836

Other Non-Academic Units	769,046	227,716	996,762
Academic Resource Center	462,952	111,237	574,190
Center for Teaching Excellence	243,877	97,927	341,804
Continuing Education	6,244	1,623	7,868
Dykes Library	42583.83	15755.04	58,339
Office of the Provost	757	258	1,015
Spencer Museum of Art	5,000	0	5,000
Watkins Health Services	7,631	916	8,547
Total Research Centers	109,919,432	25,425,710	135,345,142
Total Non-Center Research ⁽²⁾	111,158,428	33,212,511	144,370,940
Grand Total ⁽³⁾	217,939,721	57,462,020	275,401,741

(1) Inter-campus expenditures are included in center and other non-academic unit totals to more accurately reflect sponsored project activities.

(2) Expenditures for projects not assigned to a research center or other non-academic unit.

(3) Inter-campus expenditures are not included in the grand total.

University of Kansas Sponsored Project Expenditures by Sponsoring Agency FY2020

Sponsor⁽¹⁾

Sponsor ⁽¹⁾		Facilities &	
	Direct Costs	Administration	Total
Federal	156,132,614	43,411,720	199,544,334
Environmental Protection Agency	111,169	37,134	148,303
National Aeronautics & Space Administration	1,331,219	501,155	1,832,373
National Endowment for the Arts	79,615	19,656	99,271
National Endowment for the Humanities	116,022	415	116,438
National Science Foundation	13,911,132	4,493,879	18,405,011
US Department of Agriculture	655,566	229,254	884,820
US Department of Commerce	526,429	221,853	748,281
US Department of Defense	6,466,302	2,005,703	8,472,005
US Department of Education	25,045,176	2,929,594	27,974,770
US Department of Energy	2,890,714	1,156,012	4,046,726
US Department of Health & Human Services			
(excluding NIH)	20,870,630	3,261,851	24,132,482
 National Institutes of Health 	75,896,078	27,166,008	103,062,087
US Department of Homeland Security	422,736	16,031	438,767
US Department of Justice	91,666	1,474	93,140
US Department of State	1,442,041	68,732	1,510,773
US Department of Transportation	1,474,281	393,622	1,867,903
Other Federal	4,801,838	909,347	5,711,185
State of Kansas	10,487,789	682,116	11,169,905
Kansas Board of Regents	624,322	0	624,322
Kansas Children's Cabinet and Trust Fund			
Kansas Corporation Commission	349,638	17,696	367,334
Kansas Department for Aging & Disability	318,841	19,700	338,542
Kansas Department for Children and Families	669,383	44,684	714,067
Kansas Department of Agriculture	6,327	0	6,327
Kansas Department of Commerce & Housing	92,774	0	92,774
Kansas Department of Corrections	128,605	0	128,605
Kansas Department of Education	5,093,222	488,082	5,581,304
Kansas Department of Health and Environment	412,806	48,005	460,811
Kansas Department of Revenue	210,419	0	210,419
Kansas Department of Transportation	506,898	0	506,898
Kansas Information Technology Office	386,744	0	386,744
Kansas Water Office	384,995	0	384,995
Parsons State Hospital	35,738	0	35,738
Other State of Kansas	1,267,076	63,949	1,331,025

Foundations & Non-Profits	20,395,684	3,171,573	23,567,257
Industry	16,321,668	5,756,083	22,077,751
Other	484,613	140,810	625,423
Other Governmental Units	14,117,353	4,299,718	18,417,071
Grand Total	217,939,721	57,462,020	275,401,741

⁽¹⁾ To avoid double counting dollars, inter-campus expenditures are not included in sponsor totals.