



**Sponsored Activity at the
University of Kansas**
Fiscal Year 2016

*“To facilitate innovation, creative activity,
discovery, and the application
and dissemination of knowledge.”*

Introduction

The tables in this report cover sponsored activity expenditures on all campuses of the University of Kansas for Fiscal Year 2016 (July 1, 2015 through June 30, 2016). The information is provided in three forms: Academic Unit, Research Center or Other Non-Academic Unit, and Sponsoring Agency.

Data for academic and research units reflect amounts credited to these units based on their participation in the sponsored projects. The credited amounts do not necessarily equal the actual dollar amounts received or administered by these units. The methodology used to allocate research dollars to academic units and research centers is available online at: <http://research.ku.edu/sites/research.ku.edu/files/docs/KUCR-Multiple-Credit-System-050216.pdf>

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More information about research at KU is on-line at www.research.ku.edu, including **past *Research Annual Reports* at:** http://research.ku.edu/kansas_university_center_for_research_annual_reports.

University of Kansas
Sponsored Project Expenditures by Academic Unit
FY2016

ACADEMIC UNIT⁽¹⁾

	Direct Costs	Facilities & Administration	Total
School of Architecture, Design, and Planning	106,340	8,005	114,345
Architecture, Design & Planning	83,462	2,712	86,174
Urban Planning	22,878	5,293	28,171
School of Business	281,473	81,715	363,188
College of Liberal Arts & Sciences	30,888,571	8,160,137	39,048,710
Administration	93,655	15,624	109,279
University Honors Program	101,850	9,401	111,251
CLAS: Humanities	1,362,742	115,931	1,478,673
African/African American Studies	185,779	3,965	189,745
Classics	23,949	5,069	29,018
East Asian Languages & Cultures	237,084	12,121	249,205
English	104,997	16,639	121,636
French & Italian	26,112	0	26,112
History	459,846	47,762	507,608
History of Art	72,009	10,237	82,246
Humanities & Western Civilization	112,333	0	112,333
Latin American & Caribbean Studies	11,146	0	11,146
Philosophy	78,445	7,796	86,241
Russian, East European and Eurasian Studies	29,632	10,129	39,761
Slavic Languages & Literatures	5,155	1,701	6,856
Spanish & Portuguese	11,146	0	11,146
Women, Gender and Sexuality Studies	5,108	511	5,619
CLAS: Natural Sciences	22,572,110	6,637,932	29,210,042
Bioinformatics	757,087	339,943	1,097,030
Chemistry	7,009,820	1,856,408	8,866,228
Ecology & Evolutionary Biology	2,552,481	826,143	3,378,625
Environmental Studies	362,852	85,072	447,924
Geography	2,270,212	655,237	2,925,449
Geology	1,220,865	280,732	1,501,597
Mathematics	1,307,739	368,762	1,676,501
Molecular Biosciences	4,569,449	1,524,475	6,093,924
Physics and Astronomy	2,521,604	701,160	3,222,764
CLAS: The Arts	2,024	304	2,328
Theatre	2,024	304	2,328
CLAS: Social Sciences	6,756,190	1,380,945	8,137,138
Anthropology	214,579	39,107	253,686
Applied Behavioral Science	1,947,029	323,581	2,270,611

	Direct Costs	Facilities & Administration	Total
Communication Studies	247,591	7,304	254,895
Economics	434,976	100,110	535,085
Linguistics	124,509	34,608	159,118
Political Science	39,674	10,628	50,302
Psychology	1,618,581	318,104	1,936,686
Public Affairs & Administration	163,840	46,274	210,115
Sociology	516,395	123,773	640,168
Speech, Language, and Hearing	1,449,016	377,456	1,826,472
School of Education	14,187,023	2,866,589	17,053,613
Administration	1	0	1
Curriculum & Teaching	136,331	37,699	174,031
Educational Leadership and Policy Studies	490,315	44,658	534,973
Educational Psychology	5,800,306	1,620,415	7,420,720
Health Sport & Exercise Science	261,459	70,365	331,824
Special Education	7,498,612	1,093,452	8,592,064
School of Engineering	12,054,706	3,198,743	15,253,449
Administration	1,249,337	224,410	1,473,748
Aerospace Engineering	1,299,623	358,653	1,658,276
Chemical & Petroleum Engineering	2,586,032	634,608	3,220,639
Civil, Environmental, & Architectural Engineering	2,201,896	547,120	2,749,016
Electrical Engineering and Computer Science	3,951,676	1,207,300	5,158,976
Mechanical Engineering	766,142	226,652	992,794
School of Health Professions	1,400,027	458,735	1,858,762
Clinic Laboratory Sciences	0	0	0
Dietetics and Nutrition	1,144,920	426,202	1,571,122
Hearing and Speech	-3,239	0	-3,239
Occupational Therapy	69,630	4,272	73,901
Physical Therapy & Rehabilitation Sciences	188,717	28,261	216,978
School of Journalism/Mass Communications	47,425	10,289	57,714
School of Law	48,765	0	48,765
Administration	11	0	11
Law School	48,754	0	48,754
School of Medicine	53,405,626	17,347,867	70,753,493
Anatomy and Cell Biology	7,108,520	2,318,676	9,427,196
Anesthesiology	14,962	56,168	71,130
Biochemistry	903,179	367,534	1,270,713
Cancer Biology	1,377,758	464,907	1,842,665
Department of Biostatistics	369,636	65,080	434,717
Emergency Medicine	6,650	28,356	35,006
Family Medicine	1,854,092	601,203	2,455,294
General Surgery	1,212,930	608,877	1,821,808
Health Policy and Management	25,037	496	25,534

	Direct Costs	Facilities & Administration	Total
MD PhD Program	49,334	0	49,334
Medicine	8,716,509	3,369,605	12,086,115
Microbiology	2,747,115	1,118,561	3,865,675
Molecular and Integrative Physiology	2,949,568	908,542	3,858,110
Neurology	4,686,857	1,673,416	6,360,273
Neurosurgery	7,072	39,983	47,055
Obstetrics and Gynecology	181,636	93,240	274,876
Ophthalmology	900	5,085	5,985
Orthopedic Surgery	522,181	260,082	782,263
Otolaryngology	177,153	232,055	409,208
Pathology and Lab Medicine	3,006,067	1,197,442	4,203,509
Pediatrics	5,063,715	668,013	5,731,728
Pharmacology	2,792,178	1,174,857	3,967,035
Plastic Surgery	657	4,335	4,992
Preventive Medicine	4,778,850	1,500,271	6,279,121
Psychiatry & Behavior Science	313,452	36,881	350,332
Radiation Oncology	87,460	32,834	120,294
Radiology	0	498	498
Rehabilitation Medicine	173,109	28,930	202,038
Urological Surgery	118,135	42,353	160,488
Wichita Campus	4,160,917	449,585	4,610,501
School of Music	266,276	15,340	281,616
School of Nursing	1,325,989	317,926	1,643,915
School of Pharmacy	9,095,926	2,867,624	11,963,550
Administration	409,607	184,770	594,377
Medicinal Chemistry	3,207,753	1,020,574	4,228,327
Pharmaceutical Chemistry	3,381,091	1,098,866	4,479,957
Pharmacology & Toxicology	1,910,335	551,004	2,461,339
Pharmacy Practice	187,140	12,410	199,550
School of Social Welfare	7,067,749	733,808	7,801,557
Administration	921,586	87,527	1,009,113
Social Welfare	6,146,163	646,281	6,792,444
Total Academic	130,175,896	36,066,777	166,242,678
Total Non-Academic⁽²⁾	58,154,564	9,358,859	67,513,423
Grand Total⁽³⁾	186,986,997	44,959,647	231,946,644

(1) Inter-campus expenditures are included in school and departmental totals to more accurately reflect sponsored project activities.

(2) Allocations to investigators with appointments only in research centers or other non-academic units.

(3) Inter-campus expenditures are not included in the grand total.

University of Kansas
Sponsored Project Expenditures by Research Center or Other
Non-Academic Unit
FY2016

NON-ACADEMIC UNIT⁽¹⁾

	Direct Costs	Facilities & Administration	Total
Multi-Campus Research Centers	1,366,478	442,003	1,808,480
KU Cancer Center	1,366,478	442,003	1,808,480
University Research Centers (Lawrence Campus)	82,707,775	17,608,073	100,315,848
Achievement & Assessment Institute	29,108,264	4,886,884	33,995,148
Biodiversity Institute	1,451,218	548,063	1,999,281
Bioengineering Research Center	880,378	323,821	1,204,199
Center for Environmentally Beneficial Catalysis	2,661,619	766,359	3,427,978
Center for Remote Sensing of Ice Sheets	3,896,333	1,069,144	4,965,477
Higuchi Biosciences Center	13,710,070	4,528,193	18,238,264
Information & Telecommunications Technology Center	3,378,526	1,012,352	4,390,878
Institute for Policy & Social Research	1,743,549	425,646	2,169,195
Joyce & Elizabeth Hall Center for the Humanities	1,820,407	163,882	1,984,289
Grant Development Office	1,819,789	163,721	1,983,510
Center for East Asian Studies	618	161	779
Schiefelbusch Institute for Life Span Studies (LSI)	24,057,410	3,883,728	27,941,138
State Surveys	7,689,822	1,057,235	8,747,058
Kansas Biological Survey	2,563,458	646,281	3,209,739
Kansas Geological Survey	5,126,364	410,954	5,537,319
Medical Center Research Units	10,762,700	2,612,530	13,375,230
Cardiovascular Research Institute	852,306	304,108	1,156,415
Center for Child Health and Development	1,233,839	111,012	1,344,851
Center for Health Behavior Neuroscience	53,365	31,168	84,532
Enterprise Analytics	3,498,329	372,157	3,870,485
Frontiers: Heartland Institute for Clinical & Translational Research	2,420,014	901,089	3,321,103
Hoglund Brain Imaging Center	384,906	141,581	526,487
Kidney Institute	925,233	418,061	1,343,294
Landon Center on Aging	917,755	116,849	1,034,605
Smith Intellectual & Developmental Disabilities Research Center	407,207	183,237	590,444
The Liver Center	69,746	33,268	103,014
Other Research Centers (Lawrence Campus)	1,086,586	268,415	1,355,000
Biotechnology, Innovation & Optimization Center	20,982	10,152	31,134
Center for Research Methods & Data Analysis	33,349	15,674	49,023

	Direct Costs	Facilities & Administration	Total
Center for Science Education	17,073	0	17,073
High Throughput Screening Lab	192	-109	83
Tertiary Oil Recovery Project	315,204	95,770	410,973
Transportation Research Center	699,786	146,928	846,714
Other Non-Academic Units	2,087,382	78,696	2,166,077
Applied English Center	-15,062	-527	-15,589
Continuing Education	-41,235	-4,124	-45,358
Dykes Library (KUMC)	82,014	26,056	108,070
Kansas Public Radio	-7,544	-1,132	-8,676
Lab Animal Resources	160,165	0	160,165
Lied Center	-636	-199	-835
Office of Executive Vice Chancellor	1,368,620	0	1,368,620
Outreach - Pittsburg	49,817	2,334	52,151
Public Affairs (KUMC)	89	-1,507	-1,418
School of Medicine - Exec Dean	44,112	0	44,112
Student Affairs	48	3	51
Telemedicine	442,819	57,374	500,192
University Career Center	4,175	418	4,593
Total Research Centers	105,700,742	22,066,952	127,767,692
Total Non-Center Research⁽²⁾	82,629,722	23,358,687	105,988,409
Grand Total⁽³⁾	186,986,997	44,959,647	231,946,644

⁽¹⁾ Inter-campus expenditures are included in center and other non-academic unit totals to more accurately reflect sponsored project activities.

⁽²⁾ Expenditures for projects not assigned to a research center or other non-academic unit.

⁽³⁾ Inter-campus expenditures are not included in the grand total.

**University of Kansas
Sponsored Project Expenditures by Sponsoring Agency
FY2016**

SPONSOR⁽¹⁾

	Direct Costs	Facilities & Administration	Total
Federal	131,378,800	34,733,864	166,112,664
Environmental Protection Agency	255,027	40,819	295,847
National Aeronautics & Space Administration	2,603,688	865,456	3,469,144
National Endowment for the Humanities	152,810	26,094	178,904
National Science Foundation	16,416,064	4,742,511	21,158,575
Small Business Administration	21,338	1,707	23,046
US Department of Agriculture	435,949	61,208	497,157
US Department of Commerce	98,852	16,484	115,336
US Department of Defense	6,001,064	1,786,447	7,787,511
US Department of Education	19,787,042	2,480,972	22,268,013
US Department of Energy	6,290,312	756,251	7,046,563
US Department of Health & Human Services (excluding NIH)	18,074,191	2,522,166	20,596,357
• National Institutes of Health	57,314,930	20,879,595	78,194,525
US Department of Homeland Security	124,170	21,545	145,715
US Department of Justice	66,212	9,444	75,656
US Department of Labor	9,370	0	9,370
US Department of State	838,933	29,667	868,600
US Department of Transportation	618,693	154,223	772,916
Other Federal	2,270,156	339,275	2,609,431
State of Kansas	13,622,109	1,013,229	14,635,338
Kansas Board of Regents	714,058	4,770	718,827
Kansas Children's Cabinet and Trust Fund	336,898	32,974	369,871
Kansas Corporation Commission	297,939	13,917	311,856
Kansas Department for Aging & Disability Services	873,035	42,317	915,351
Kansas Department for Children and Families	563,979	55,502	619,481
Kansas Department of Administration	26,448	0	26,448
Kansas Department of Agriculture	36,889	0	36,889
Kansas Department of Commerce & Housing	40,053	0	40,053
Kansas Department of Corrections	57,365	0	57,365
Kansas Department of Education	8,263,012	717,798	8,980,810
Kansas Department of Health and Environment	694,109	56,686	750,795
Kansas Department of Revenue	225,297	0	225,297
Kansas Department of Transportation	719,395	79,898	799,293
Kansas Information Technology Office	207,413	0	207,413
Kansas Juvenile Justice Authority	2,284	0	2,284
Kansas Water Office	190,160	0	190,160
Parsons State Hospital	75,685	0	75,685
Other State of Kansas	298,091	9,369	307,460

	Direct Costs	Facilities & Administration	Total
Other Governmental Units	12,641,756	2,970,251	15,612,007
Industry	10,249,311	3,743,079	13,992,390
Foundations & Non-Profit Organizations	18,245,792	2,319,364	20,565,156
Other	849,229	179,859	1,029,088
Grand Total	186,986,997	44,959,647	231,946,644

⁽¹⁾ To avoid double-counting dollars, inter-campus expenditures are not included in sponsor totals.